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**9. DIRECTORATE SERVICE PLANS 2007-2010**

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(Report of the Corporate Management Team)

**1. Purpose of Report**

The report provides the Committee with an opportunity to consider and comment on the Service Plans produced for each Directorate for the period 2007/10.

**2. Recommendation**

**The Committee is asked to RECOMMEND that**

**Subject to Members' comments, the Service Plans be endorsed.**

**3. Financial, Policy and Legal Implications**

Financial Implications

- 3.1 Members will have the opportunity to consider and comment upon the budget outturns for the financial year 2006/07 as part of the wider consideration of the Service Plans. There are no direct financial implications arising from this report.

Policy Implications

- 3.2 Members will have the opportunity to consider and comment upon the compatibility of the proposals for the individual services with the Council's policies, corporate priorities and key objectives.

Legal Implications

- 3.3 There are no legal implications arising from this report.

**Report**

**4. Background**

- 4.1 Service Plans set out the key priorities and targets for both the services within each Directorate and Directorates as a whole for the period up to the 31<sup>st</sup> of March 2010. The Plans set out how each service will contribute to the delivery of the Council's key

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25<sup>th</sup> July 2007

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priorities/objectives as detailed in the Corporate and Performance Plan.

### 5. **Key Issues**

- 5.1 The monitoring of performance is a shared responsibility between the Executive Committee, the Overview and Scrutiny Committee and the relevant Portfolio Holder. Regular exception reporting on performance is in accordance with previous agreement by the Council that areas of under-performance in particular should be referred to Overview and Scrutiny. It is proposed that Members of the Overview and Scrutiny Committee should consider the service plan reports to determine whether any relevant issues should become the subject of a scrutiny exercise
- 5.2 The relevant Portfolio Holders have been invited to attend the meetings to which the Service Plans are being submitted. The Portfolio Holders have within their allotted areas of responsibility the ability to monitor Council performance and the implementation of Council policy and decisions and they may represent their allotted Portfolio(s) at Council meetings, where appropriate.

### 6. **Other Implications**

Community Safety	:	Given the nature of this report, specific
Human Resources	:	Community Safety,
Social Exclusion	:	Human Resources,
Sustainability	:	Social Exclusion and Sustainability
		implications have not been highlighted.

### 7. **Conclusion**

Members are asked to consider, comment upon and, if appropriate, endorse each Directorate Service Plan.

### 8. **Background Papers**

There are none.

### 9. **Consultation**

There has been no consultation other than with relevant Borough Council Officers.

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## 10. Author of Report

The author of this report is Chris Smith (Borough Director), who can be contacted on extension 3299.

## 11. Appendices

	Service Plan 2006/09 for following Directorate
Appendix One	Borough Directorate
Appendix Two	Environment and Planning
Appendix Three	Housing and Asset Management
Appendix Four	Leisure, Customer and Business Support

(under separate cover)